

2012 Gender and Development Accomplishment Report

**REPORT ON THE UTILIZATION OF GENDER AND DEVELOPMENT
FOR THE QUARTER ENDING DECEMBER 31, 2012
TANZA, CAVITE**

PROGRAM/PROJECT/ACTIVITY	APPROPRIATION	OBLIGATION	BALANCE
HEALTH			
Prevention and Control of Infectious Diseases	50,000 00	24,500 00	25,500 00
Dengue Prevention & Control Program	50,000 00	50,000 00	0 00
Rabies Prevention & Control Program	100,000 00	90,000 00	10,000 00
Tuberculosis Control Program	1,050,000 00	93,474 00	956,526 00
Nutrition Program	550,000 00	500,000 00	50,000 00
Women's Health & Family Planning	100,000 00	50,000 00	50,000 00
Community Outreach Program	300,000 00	300,000 00	0 00
Medical/Dental Mission	2,000,000 00	2,000,000 00	0 00
SOCIAL WELFARE			
Assistance to Individual In Crisis Situation (AICS)	4,000,000 00	2,812,307 00	1,187,693 00
Self-Employment Assistance (SEA)	100,000 00	75,000 00	25,000 00
Assistance to Persons With Disability (PWD)	50,000 00	0 00	50,000 00
Assistance to Battered Women	50,000 00	0 00	50,000 00
Assistance to Child Abused	100,000 00	0 00	100,000 00
Assistance to Single Parent	50,000 00	0 00	50,000 00
Burial Assistance	2,000,000 00	2,000,000 00	0 00
Assistance to Senior Citizens	7,000,000 00	7,000,000 00	0 00
National Health Insurance	1,000,000 00	614,400 00	385,600 00
YOUTH WELFARE, SPORTS & RECREATIONS			
Youth & Sports Development	500,000 00	500,000 00	0 00
ENVIRONMENT			
Clean and Green Program	50,000 00	50,000 00	0 00
Implementation of Solid Waster Management Prog	350,000 00	350,000 00	0 00
Construction of Sanitary Landfill & Facilities	10,000,000 00	1,586,415 97	8,413,584 03
INFRASTRUCTURE			
Flood Control Program	2,500,000 00	2,500,000 00	0 00
Water Supply Development Program	2,000,000 00	1,978,208 00	21,792 00
TOTAL	33,950,000.00	22,574,304.97	11,375,695.03

Certified correct

REYNOLD C. SUGATAN
OIC-Municipal Budget Officer

