

REPORT ON THE UTILIZATION OF GENDER AND DEVELOPMENT
FOR THE QUARTER ENDING MARCH 31, 2013
TANZA, CAVITE

PROGRAM/PROJECT/ACTIVITY	APPROPRIATION	OBLIGATION	BALANCE
HEALTH			
Prevention and Control of Infectious Diseases	50,000.00	0.00	50,000.00
Dengue Prevention & Control Program	50,000.00	0.00	50,000.00
Rabies Prevention & Control Program	100,000.00	0.00	100,000.00
Tuberculosis Control Program	1,050,000.00	0.00	1,050,000.00
Nutrition Program	550,000.00	34,279.97	515,720.03
Women's Health & Family Planning	100,000.00	0.00	100,000.00
Community Outreach Program	300,000.00	0.00	300,000.00
Medical/Dental Mission	2,000,000.00	1,101,259.00	898,741.00
SOCIAL WELFARE			
Assistance to Individual In Crisis Situation (AICS)	4,000,000.00	616,605.00	3,383,395.00
Self-Employment Assistance (SEA)	100,000.00	0.00	100,000.00
Assistance to Persons With Disability (PWD)	50,000.00	0.00	50,000.00
Assistance to Battered Women	50,000.00	0.00	50,000.00
Assistance to Child Abused	100,000.00	0.00	100,000.00
Assistance to Single Parent	50,000.00	0.00	50,000.00
Burial Assistance	2,000,000.00	282,000.00	1,718,000.00
Assistance to Senior Citizens	7,000,000.00	6,016,800.00	983,200.00
National Health Insurance	1,000,000.00	285,600.00	714,400.00
YOUTH WELFARE, SPORTS & RECREATIONS			
Youth & Sports Development	500,000.00	316,495.72	183,504.28
ENVIRONMENT			
Clean and Green Program	50,000.00	0.00	50,000.00
Implementation of Solid Waster Management Prog	5,000,000.00	999,936.00	4,000,064.00
Construction of Sanitary Landfill & Facilities	5,000,000.00	0.00	5,000,000.00
INFRASTRUCTURE			
Flood Control Program	2,500,000.00	1,343,208.82	1,156,791.18
Water Supply Development Program	2,000,000.00	1,983,520.00	16,480.00
TOTAL	33,600,000.00	12,979,704.51	20,620,295.49

Certified correct


REYNOLD C. SUGATAN
 OIC-Municipal Budget Officer