

Gender and Development Accomplishment



PROVINCE OF CAVITE
MUNICIPALITY OF TANZA



REPORT ON GAD UTILIZATION
For the quarter ending June 30, 2012

P/P/A	APPROPRIATIONS	OBLIGATION	BALANCE
Health			
Preventive and control of infectious diseases	50,000.00	50,000.00	0.00
Dengue prevention and control program	50,000.00	50,000.00	0.00
Rabbies prevention and control program	100,000.00	100,000.00	0.00
Tuberculosis control program	1,050,000.00	0.00	1,050,000.00
Healthy lifestyle and nutrition program	600,000.00	248,358.40	351,641.60
Women's health and family planning	50,000.00	0.00	50,000.00
Community outreach program	300,000.00	300,000.00	0.00
Medical and dental mission	2,000,000.00	2,000,000.00	0.00
Social Welfare			
Emergency assistance program			
Assistance to Individual in Crisis Situation	4,000,000.00	1,167,144.50	2,832,855.50
Assistance to disabled persons	50,000.00	0.00	50,000.00
Assistance to battered women	50,000.00	0.00	50,000.00
Assistance to abused children	100,000.00	0.00	100,000.00
Assistance to single parent	50,000.00	0.00	50,000.00
Burial assistance	2,000,000.00	990,000.00	1,010,000.00
Assistance to Senior Citizens & Partially Disabled	7,000,000.00	2,350,200.00	4,649,800.00
Technical Assistance Program			
Self-employment assistance	100,000.00	75,000.00	25,000.00
National health insurance	1,000,000.00	614,000.00	386,000.00
Youth welfare, sports and recreations			
Youth and sports development	500,000.00	500,000.00	0.00
Environment			
Clean and green program	50,000.00	50,000.00	0.00
Garbage disposal and dumpsite	10,350,000.00	915,229.00	9,434,771.00
Infrastructure			
Flood control program	2,500,000.00	2,500,000.00	0.00
Water supply development program	2,000,000.00	158,948.00	1,841,052.00
TOTAL	33,950,000.00	12,068,879.90	21,881,120.10

Certified correct.

REYNOLD C. SUGATAN
OIC-Municipal Budget Officer