



**LOCAL DISASTER RISK REDUCTION and MANAGEMENT FUND INVESTMENT PLAN (LDRRMFIP)**

January to December 2012

Functional Classification	Program/Project/Activity Code & Description	Implementing Office/ Department	Schedule of Implementation		Expected Output	Funding Source	Amount of Appropriations/allotments		
			Starting Date	Completion Date			Maintenance & Other Operating Expenses	Capital Outlay	Total
			[4]	[5]					
[1]	[2]	[3]			[6]	[7]			
General Public Services	<b>Disaster Risk Reduction &amp; Management Program</b>								
	1 Relief & Recovery Program								
	Food Security	LDRRMO				LDRRMF	300,000.00		300,000.00
	2 Preparedness & Mitigation Programs								
	2.1 Integrated Coastal Management Program	LDRRMO				LDRRMF	200,000.00		200,000.00
	2.2 Flood Mitigation & River Rehabilitation Program	LDRRMO				LDRRMF	1,500,000.00		1,500,000.00
	2.3 Peace, Security & Anti Insurgency Program	LDRRMO				LDRRMF	500,000.00		500,000.00
	2.4 Manpower Capacity Enhancement Program	LDRRMO				LDRRMF	200,000.00		200,000.00
	2.5 IEC and Advocacy Program	LDRRMO				LDRRMF	11,500.00		11,500.00
	2.6 Other Related Programs	LDRRMO				LDRRMF	30,000.00		30,000.00
Health Services	2.7 Health, Sanitation and Epidemic Prevention & Control Prog	LDRRMO				LDRRMF	100,000.00		100,000.00
	3 3.1 Infrastructure, Utilities, Facilities and Equipment Program	LDRRMO				LDRRMF		3,000,000.00	3,000,000.00
Other Purposes	<b>Quick Response</b>								
	9.1 Search and Rescue Program	LDRRMO				LDRRMF	300,000.00		300,000.00
	9.2 Evacuation and Emergency Shelter Program	LDRRMO				LDRRMF	500,000.00		500,000.00
	9.3 Food Assistance Program	LDRRMO				LDRRMF	2,800,000.00		2,800,000.00
	9.4 Medical Assistance Program	LDRRMO				LDRRMF	300,000.00		300,000.00
9.5 Other Related Programs	LDRRMO				LDRRMF	103,500.00		103,500.00	
General Public Services	<b>Post Disaster</b>								
	1 Relief and Rehabilitation Program								
	1.1 Financial Assistance Program	LDRRMO				LDRRMF	3,300,000.00		3,300,000.00
1.2 Other Related Programs	LDRRMO				LDRRMF	200,000.00		200,000.00	
							10,345,000.00	3,000,000.00	13,345,000.00

Prepared by   
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Approved by   
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 Municipal Mayor