



Republic of the Philippines
PROVINCE OF CAVITE
MUNICIPALITY OF TANZA



GAD UTILIZATION

For the quarter ending September 30, 2011

P/P/A	APPROPRIATIONS	OBLIGATION	BALANCE
Preventive and control of infectious diseases	50,000.00	0.00	50,000.00
Dengue prevention and control program	50,000.00	0.00	50,000.00
Rabbies prevention and control program	100,000.00	45,000.00	55,000.00
Tuberculosis control program	1,050,000.00	199,288.29	850,711.71
Healthy lifestyle and nutrition program	1,450,000.00	856,900.87	593,099.13
Women's health and family planning	50,000.00	0.00	50,000.00
Community outreach program	300,000.00	300,000.00	0.00
Medical and dental mission	3,000,000.00	3,000,000.00	0.00
Social Welfare			
Emergency assistance program			
AICS	4,000,000.00	3,747,090.00	252,910.00
Technical assistance			
Self-employment assistance	200,000.00	60,000.00	140,000.00
Assistance to disabled persons	100,000.00	0.00	100,000.00
Assistance to battered women	100,000.00	0.00	100,000.00
Assistance to abused children	200,000.00	0.00	200,000.00
Assistance to single parent	100,000.00	0.00	100,000.00
National health insurance	1,200,000.00	102,400.00	1,097,600.00
Burial assistance to veterans and senior citizens	9,000,000.00	6,495,500.00	2,504,500.00
Youth welfare, sports and recreations			
Youth and sports development	500,000.00	306,914.50	193,085.50



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Environment			
Clean and green program	50,000.00	0.00	50,000.00
Garbage disposal and dumpsite	10,350,000.00	1,262,729.00	9,087,271.00
Infrastructure			
Establishment of day care center	4,000,000.00	3,584,930.63	415,069.37
Flood control program	2,400,000.00	2,400,000.00	0.00
Repair and maintenance of roads and bridges	1,500,000.00	507,361.00	992,639.00
Water supply development program	600,000.00	62,940.00	537,060.00
TOTAL	40,350,000.00	22,931,054.29	17,418,945.71

Certified correct :

REYNOLD C. SUGATAN
OIC-Municipal Budget Officer